ARTS UMBRELLA 2013 ANNUAL REPORT

CREATIVITY



FOR THE PAST 34 YEARS, ARTS UMBRELLA HAS CREATED EXCITING ARTISTIC OPPORTUNITIES FOR CHILDREN AND YOUTH. THOUGH WE HAVE GROWN AND DEVELOPED OVER TIME, OUR LEGACY HAS BEEN BUILT ON A STRONG CREATIVE FOUNDATION OF HIGH-QUALITY ARTS EDUCATION AND A MISSION OF INSPIRING KIDS FOR LIFE THROUGH THE ARTS.

FOR US, CREATIVITY IS THE KEY.



CREATIVITY ...

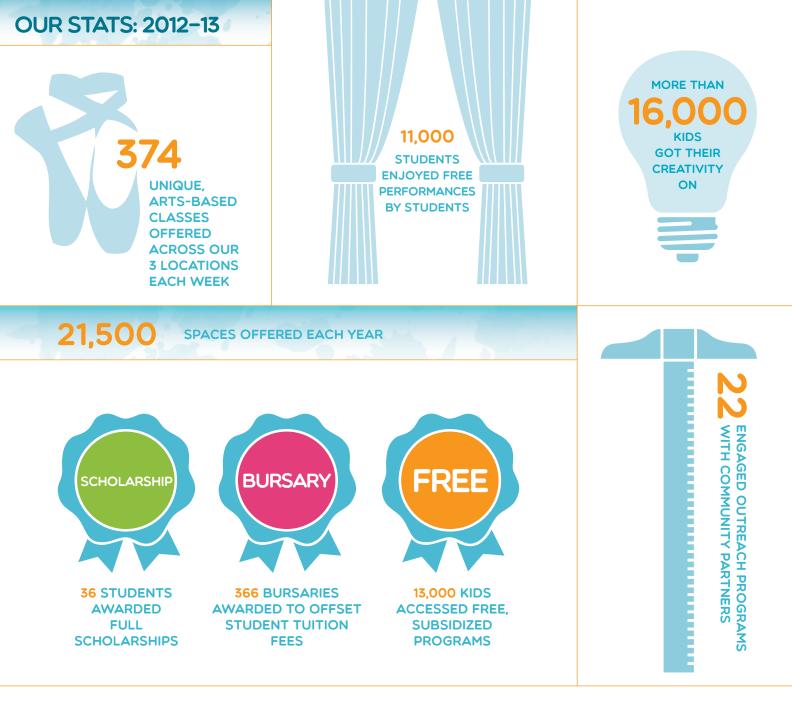
UNLOCKS OUR STUDENTS' POTENTIAL, ALLOWING THEM TO EXPRESS THEMSELVES AND EMBRACE THE TECHNIQUES THAT HELP THEM DEVELOP THEIR CRAFT.

BRINGS OUR INSTRUCTORS' VISIONS TO LIFE, ALLOWING THEIR ARTISTIC PRACTICE TO INFORM THE UNIQUE CURRICULA AND INSPIRING TEACHING METHODS.

OPENS DOORS IN NEW LOCATIONS, ENGAGING NEW COMMUNITIES AND ALLOWING EVEN MORE YOUNG PEOPLE TO EXPERIENCE THE ARTS.

INSPIRES OUR DONORS TO SUPPORT OUR BURSARIES AND SCHOLARSHIPS, FREE OUTREACH PROGRAMS AND PERFORMANCES.

BUILDS MEANINGFUL RELATIONSHIPS WITH STAFF, DONORS, COMMUNITY PARTNERS, BOARD MEMBERS AND VOLUNTEERS WHO MAKE OUR WORK POSSIBLE.



150 TALENTED, PRACTICING ARTISTS ARE EMPLOYED AT ARTS UMBRELLA

Over the last year, Arts Umbrella has celebrated many student successes thanks to the incredible efforts of our team and the support of our extended family:

VISUAL & MEDIA ARTS

- 48 lead practicing artists taught 436 visual and media arts classes to 4,563 students
- 90% of the instructional staff have held an exhibition, show, and/or residency
- 2,750 attendees at our children and youth Visual arts exhibits throughout the year

THEATRE & MUSIC

- 18 industry professionals and stagecraft interns worked with Pre-professional Theatre students
- 30 practicing actors provided instruction to 890 students
- 6 Master Class workshops connected 83 students with theatre, film and music professionals
- 1,957 people attended Theatre & Music performances throughout the year
- 20 touring performances in elementary and secondary schools reached 3,200 students

DANCE

- 380 total enrollments in the dance program; 26 in a joint program with VCC
- 11 Arts Umbrella dancers graduated, 10 joined leading companies around the world
- 15 renowned international choreographers worked with our dancers to create inspired pieces
- 14 touring performances for schools reached over 8,000 students
- 12,728 people attended Dance
 performances throughout the year

EXPRESSIONS, ARTS UMBRELLA'S YEAR END FESTIVAL OF THE ARTS, ENTERTAINED 4,000 AUDIENCE MEMBERS

CREATIVITY IS THE KEY TO OUR SUCCESSES

At Arts Umbrella we believe the arts can change young people's lives for the better. When children connect with the arts, they develop the capacity for personal expression that helps them to find their place in the world.

Self-confidence, independence, teamwork, patience, and giving and receiving feedback are all part of what is learned in an Arts Umbrella class.

Classes inspire students to explore and appreciate the arts not only as creators and performers but also as members of an audience.

Most importantly, Arts Umbrella is about creating a difference: the type of difference that can result when encouragement, support, creativity and fun come together to change a child's life. • 1,052 CHILDREN WERE ENROLLED IN TUITION-BASED PROGRAMS IN THE CITY OF SURREY

180 CHILDREN AND YOUTH PARTICIPATED IN VISUAL AND THEATRE ARTS OUTREACH CLASSES HELD AT SCHOOLS THROUGHOUT SURREY

96 STUDENTS
 FROM PRIORITY
 SCHOOLS, AS
 IDENTIFIED BY THE
 SURREY SCHOOL
 DISTRICT, HAD
 ACCESS TO VISUAL
 AND THEATRE ARTS
 CLASSES AT OUR
 SURREY CENTRE
 LOCATION

CREATIVITY IS THE KEY TO OPENING DOORS ACROSS METRO VANCOUVER

SUCCESS IN SURREY

In addition to the Arts Umbrella South Surrey location at The Shops at Morgan Crossing, in September 2012, Arts Umbrella expanded again with a location in Surrey Centre. Arts Umbrella Surrey Centre offers free outreach programs, delivering the benefit of arts education where it is needed most.



CONNECTING WITH A NEIGHBOURHOOD NEAR YOU

Offsite Tuition Programs

Arts Umbrella is growing the number of classes offered in locations outside our own studios, connecting with students in their own back yards. Last year we successfully initiated offsite programs at Queen Elizabeth Annex, Queen Mary Elementary and Crofton House School. We also formed partnerships in Vancouver's River District and on the North Shore, offering Arts Umbrella programming through local community centres.

Community Events

Arts Umbrella made new friends at community events across Metro Vancouver. We engaged with thousands of families while supporting the local arts scene at events such as Maker Faire, Surrey and Vancouver Children's Festivals, Vancouver Folk Music Festival, Culture Days and more.

Online

On the digital front, we have connected with online arts and parent communities; building partnerships and expanding the Arts Umbrella family through social media, bloggers, and online events and listings. "GREAT THINGS HAPPEN WHEN PASSIONATE PEOPLE COME TOGETHER. ARTS UMBRELLA IS INCREDIBLY LUCKY TO HAVE SUCH A DIVERSELY TALENTED GROUP OF VOLUNTEERS SUPPORTING OUR TEAM."

- PRESIDENT AND CEO, LUCILLE PACEY









MESSAGE FROM LUCILLE PACEY, PRESIDENT AND CEO

Every year I look back with pride at the achievements of the children and youth who work so hard, who are willing to try new things, who share experiences with their peers and who help us make Arts Umbrella a vibrant and exciting place to be. How wonderful to be part of an organization that prepares children to follow their passion in the arts and to be creative – as a dancer, a visual artist, an architect, an actor or an avid audience member and appreciator of the arts.

I often quote figures that underscore the benefits of quality arts education: the development of the whole child, and the improvement in their academic studies, their self-confidence and their trust in their abilities. I recently happened upon an OECD publication that spoke directly to the demonstrated benefits of arts education. What struck me most was the conclusion in the text that reminded me of the importance of 'Art for Art's Sake'. I quote - "for all children: the arts allow a different way of understanding ... Because they are an arena without right and wrong answers, they free students to explore and experiment. They are

also a place to introspect and find personal meaning."

This statement has inspired me to speak openly about the importance of the arts to our well-being, to the health of our young people and to the health of our communities. So many of the young people who come to Arts Umbrella are here because they have a safe place to be creative and express themselves. They don't have to worry about being bullied or laughed at, they know that we respect them and encourage them to be the best they can. We can embrace the arts by supporting young people to participate in the arts.

I would be remiss if I did not acknowledge the Arts Umbrella family, starting with the children we serve, the incredible creative instructional staff, the dedicated administrative staff, the trusting board of directors and the generous members and donors. Thank you for all you do to make this organization strong and relevant to our communities.

Sincerely,

L. Pacey

Lucille Pacey

MESSAGE FROM JAMIE PITBLADO, CHAIR OF THE BOARD OF DIRECTORS

As I look back on this busy year I am reminded that Arts Umbrella was established to fulfill a need in the community — a gap in quality arts training for young people; not play, not caregiving but exciting and engaging arts education that could take a child into another world of creativity and imagination. This would be a safe world, where they could find their voice and experiment with ideas and thoughts, and build life skills that they would carry with them throughout their adult lives.

I am pleased to say that this dream has flourished and is constantly being renewed and adjusted just as the communities that we live and work in evolve and change. Our completed expansion into Surrey this year has proven to be an interesting learning experience; the challenge of taking a quality arts program into a new environment will make Arts Umbrella a stronger organization and a major contributor to healthy communities.

The leadership of the board is directed to ensuring a healthy and safe experience for the children we serve, and we do that through the oversight of the work of the management team at Arts Umbrella but more importantly we do that by attending the student performances and appreciating the work of the children. Their creativity and drive is inspiring and I am delighted to be part of the Arts Umbrella family.

On behalf of my fellow Board of Directors, I am pleased to present this annual report to all of our members, stakeholders and staff; those without whom we could not deliver the quality range of programs to as diverse a young population that we presently do. Thank you to everyone.

Sincerely,

Jamie Pitblado



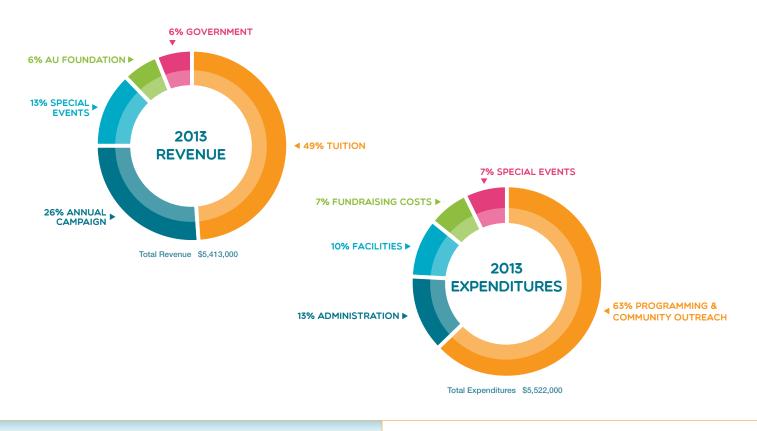
"YOU HAVE LIGHTENED MY FINANCIAL BURDEN. YOUR GENEROSITY HAS INSPIRED MY KIDS TO HELP OTHERS AND GIVE BACK TO THE COMMUNITY."

- PARENT OF ARTS UMBRELLA BURSARY STUDENT

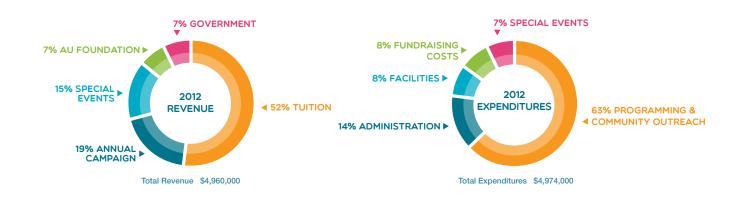
ENSURING A SUSTAINABLE FUTURE

Arts Umbrella's financial health is protected by our fundraising strategy where the majority of funds are raised a year in advance. In addition we are privileged to be able to receive funds from an endowment providing extra stability in changing financial conditions.









DID YOU KNOW?

30% OF BC CHILDREN ARE CONSIDERED VULNERABLE.

SUPPORT ALLOWS ARTS UMBRELLA TO WORK WITH CHILDREN IN VULNERABLE CIRCUMSTANCES THAT AFFECT HEALTH, WELL-BEING, BEHAVIOUR AND LEARNING SKILLS, AND THEY REMOVE BARRIERS TO EACH CHILD'S SUCCESS.

DID YOU KNOW?

ARTS UMBRELLA IS FUNDED BY 49% STUDENT FEES AND 51% COMMITTED DONORS.

RESULTS? EMPOWERED CHILDREN AND YOUTH WHO ARE BRIGHT, WELL-ROUNDED, ARTICULATE AND RESOURCEFUL.

CREATIVITY IS THE KEY TO INNOVATIVE FUNDRAISING

Fundraising is integral to Arts Umbrella's success. We work diligently to connect with supporters in a way that is mutually beneficial and that provides a tangible connection to the impact they are making on kids, the arts and their local community.



FUNDRAISING EVENTS

Our creatively inspired fundraising events support the ongoing stability of annual programming. This year, Arts Umbrella staff, volunteers, donors and partners came together to engage the community in raising 13% of the annual revenues that help to bring the Arts Umbrella magic to children across Metro Vancouver.

Splash 2012: Defining Silence OCTOBER 13, 2012

Five hundred guests came together at CBC Vancouver for the 30th anniversary of Splash, Arts Umbrella's annual art auction and gala. Inspired by the glamour of the silent film era, it was a magical night dedicated to celebrating the past, present and future of Arts Umbrella. Funds were raised by auctioning 100 pieces of original artwork.

Wine Arts 2012: A Taste of Sonoma NOVEMBER 13 & 14, 2012

In partnership with the Sonoma County Vintners, Arts Umbrella proudly hosted 400 guests over two days of wine pairing and tasting festivities at Brix Restaurant and Wine Bar and the Sutton Place hotel to raise awareness and proceeds for Arts Umbrella students.

Indulge: The Art of Beauty JUNE 4, 2013

Arts Umbrella hosted an indulgent and inspiring evening, where 200 guests were pampered and spoiled by the Holt Renfrew team at an in-store private party. Spa services, fashion trends, and tips on holistic living made for a lavish night out in support of Arts Umbrella's Outreach and Bursary programs.

Globe & Mail Invitational JULY 15, 2013

More than 140 of Vancouver's corporate leaders and golf enthusiasts enjoyed the gorgeous weather at Quilchena Golf and Country Club for a day of golf, contests, refreshments and an amazing silent auction. The event raised funds for the Children's Arts Umbrella Foundation benefitting the kids of Arts Umbrella.

CREATIVITY IS THE KEY TO ENGAGING THE PERFECT PARTNERS

We can't say enough about the commitment of our donors and sponsors. Our loyal supporters provide children with artistic opportunities that build their confidence, encourage self-expression and push them to explore their creative potential. Many thanks to our new and long-term donors who have helped the organization grow and fulfill its mission of inspiring kids for life through the arts. Your trust in our work with the children reaffirms the importance of supporting the children who attend our programs and classes.

Opus Framing & Art

Supplies (Langley) Ltd

PDG Pediatric Dental

Rositch Hemphill Architects

Sauder Industries Limited

Singleton Urguhart LLP

Union of BC Performers

Usborne Books at Home

West 4th Physiotherapy

UBC Department of

Group Inc.

Medicine

Clinic Inc.

West Flm

ANNUAL CAMPAIGN DONORS September 1, 2012 - August 31, 2013

GOVERNMENT

\$100,000 AND ABOVE

We acknowledge the financial assistance of the Province of British Columbia

\$50,000 - 99,999

Province of British Columbia



\$20,000 - 49,999 BC Arts Council City of Surrey

CORPORATIONS

\$50,000 AND ABOVE

BMO 🙆 Financial Group

HSBC (

RioTinto Alcan

Westminster Savings

\$20,000 - 49,999

Concord Pacific Industrial Alliance Insurance and Financial Services Inc. Lakewood Development Great-West Life

\$10,000 - 19,999 Ashia Mode Clothing Connor, Clark & Lunn

Financial Group Electronic Arts (Canada) Inc. Polygon Homes Ltd.

\$5,000 - 9,999

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Cosmetic Surgery Inc. Green Shield Canada Hemlock Printers Ltd.

Marin Investments Ltd.

Teck Resources Ltd.

Wesgroup Properties

Dakralda Properties Ltd.

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Murray Latta Progressive

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Machine Inc.

Grout McTavish Architects

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\$1000 - 4999

INDIVIDUALS \$20,000 - 49,999

The Arne & Peggy Mathisen Family

\$10,000 - 19,999

Nina Bains Cassils & John Cassils - In honour of H. Mary Cassils Margaret & Gordon Davis Nicole & Paul Geyer Dana & John Montalbano The Reitmayer Family

\$5,000 - 9,999

Anonymous Darrell & David Mindell

Catherine Van Alstine & Michael Woods Bob & Judy Hager Family Fund

\$1,000 - 4,999

Anonymous Julie & James Barron Nina Bains Cassils Joyce Chan Salvador Ferreras Ann Goldberg Cory Hamel Barry & E. Anne Macdonald Lucille & Russ Pacey Jamie Pitblado Jill & Hartland Price Richard Prokopanko **Ernest Yee** Shelley & Steven Zicherman

\$100 - 999

Anonymous Angela Ahn Lorna Buschlen Ann Byczko Sam Carter Madeline Cheng Toby Chu Sara Cruz Tammy Danforth Suzannah Daviel Edith Frankel Pam Fretz Fringenuity Mary Lou & Peter Gazeley Patti Gies Prem Gill John Grayson Deborah Hobson Nicky Hood Marissa Johnson Jason Leemans Dr. Margaret Hunter Mair Arti Maharaj Margot Paris & Chuck Brook lan & Jane Strang in memory of Josephine Van Stekelenbura Lesley Tennant Kathy & Neville Thomas in memory of Josephine Van Stekelenburg Mark Tindle & Leslie Cliff

Beverley & Eric Watt

Andrew Wilkinson & Barbara Grantham

Pathology and Laboratory Michael Lee Michelle Martin Connie, Faith & Linda Wilson in honour of Colin Hempsall Kimberley Wilson-McCreath

FOUNDATIONS

\$50,000 AND ABOVE



\$20,000 - 49,999

CKNW Orphans' Fund

The Christopher Foundation The Djavad Mowafaghian Foundation

The Vancouver Foundation West Coast Reduction/

Diamond Foundation

\$10,000 - 19,999

Buschlen Mowatt Foundation Face the World Foundation The McLean Foundation Pitblado Foundation

\$5,000 - 9,999

Intact Foundation

Recreation Foundation of British Columbia

Rix Family Foundation Robert L. Conconi Foundation

\$1,000 - 4,999

The Chris Spencer Foundation The Greygates Foundation The Hamber Foundation Kinder Morgan Foundation London Drugs Foundation

Macquarie Group Foundation McCarthy Tétrault Foundation

Surrey Firefighters

Charitable Society

GIFT IN KIND \$100,000 AND ABOVE

THE GLOBE AND MAIL* THE VANCOUVER SUN

SERIOUSLY WESTCOAST \$20,000 - 49,999

St. Bernadine Mission Communications

\$10,000 - 19,999 Blanchette Press City of Vancouver

The Vancouver Trolley Company

\$5,000 - 9,999 Kirk Marketing

SPECIAL EVENT SUPPORTERS

CORPORATIONS

\$20,000 - 49,999 CIBC

McMillan LLP \$10,000 - 19,999

Audi Hecla Canada Ltd.

\$5,000 - 9,999

BMW Canada Inc. (Metro Vancouver BMW Retailers) CMW Insurance Gateway Casinos & Entertainment Ltd

PricewaterhouseCoopers \$1,000 – 4,999 Borden Ladner Gervais LLP

Davis LLP Dilawri Group DTZ Vancouver Real Estate Ltd. Edelman Goldcorp Inc. Heenan Blaikie LLP Lawson Lundell LLP Ledcor Group of Companies Manulife Real Estate Mr. Mikes Steakhouse Casual NIKLS "One CALL" Property Services Odlum Brown Limited Pacific Arthritis Centre

Wolrige Mahon LLP

RBC

\$1,000 – 4,999 Wilson 5 Foundation

GIFT IN KIND

\$20,000 - 49,999 BC Business Bell Media Brix Restaurant and Wine Bar Canada Wide Magazines Ltd. CBC CTV Citv of Vancouver Clarks Audio Visual Services Ltd Cossette Culinary Capers Catering Denbigh Fine Art Services Forage Fresh Magazine Holt Renfrew Pedersen's Rentals & Sales Transcontinental Media Virgin Atlantic Airways Vista Magazine Xibita/The Portables

INDIVIDUALS

\$5,000 – 9,999 Michael Audain & Yoshiko Karasawa Debbie Side

\$1,000 - 4,999

Rakesh K. Arora Dick Auchinleck Julie Catling Karyo Edelman Brian Edwards & Greg Olson Steven Fitzgerald Philip Francis Mike Fulton Cheryl Wong Jonie Zimmerman

\$100 - 999

Flaine Allan Brad Bardua & Susan Wareing Rick Bennett Darren Benning Erin Brown Sarah Bunting Nevin G. Chernick Helen Chester Dennis Chrismas Honore Comfort Martine Cunliffe Gordon Davis Ross den Otter Nancy Denofreo Timothy M. Engelbert Grace Kwok Jean Lang Fred Lee Dan Little Vinson Luu Anna Macdonald David McAlary Derek Miura Patricia Moras Rory O'Connor Trudy & Dan Pekarsky Clifton Pravso Matt Rady **Richard Rees** Bruce Rothdram Catherine Van Alstine & Michael Woods Karla Webster Gill Wanda Whittingham

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CREATIVITY IS THE KEY TO A STELLAR TEAM

DEDICATED VOLUNTEERS

Candice Alderson Isobel Allen-Floyd Brad Bardua Nancy Barker Shannon Barnes Jennifer Baroni Kate Barron Alyssa Bauman Merilee Berg Kevin Bergsma Doug Brown Cristin Brown Jane Caddick Kim Capri Crystal Carson Melodie Castelien Julie Catling Taja Cato Emily Caulfield Sandra Chamberlain-Snider Steven Chasey Mike Chatwin Jaqueline Chick Marie Clark Ted Clarke Randy Clegg Elsa Corsi

Martine Cunliffe Suzanne Daley Celia Dawson Pat Deacon **Richard Deacon** Jennifer Dearborn Erin D'este Gurjit Dhillon Rehana Din Anne Duifhuis Jianshuai Dun Nolan Eadie Tim Engelbert Faye Evangelista Alan Gadsby Doris Gnandt Ann Goldberg Nikki Goulas Martine Gourbault Ray Greenwood Teena Gupta Brianne Gurniak Kirsten Hallam Humaira Hamid Sabera Hamid Kirsten Hewitt Astrid Heverdahl Sue Hong

Kent Huston Scott Huston Matthew Isherwood Tina Jurva Oya Karatal Ling Ke Fiona Keller Kathleen Kessel Brooke Kinniburah Merete Kristiansen Trish Kurkiewicz Christa Kuszczak Shirley Lai Barb Lancaster Scarlett Larry Wayne Lee Ingrid Leong Julie Lepper Chella Levesque **Deb Louvier** Jenn Lowther Caroline Luk Deb Lykkemark Brittanny MacDonald Hailey Maclean Patsy Malcolm Johanie Marcoux

Julio Mariano de Oliveira Neto Ken Mayer Shannon McA'Nulty Scott McKeown James Melcher Jeff Merrick Jennifer Merrick Paula Mohammed Tia Moras Traci Myles Riko Nakasone Carlos Navarro Helena Navarro Rory O'Connor Russ Pacey Kate Parker Anne Penman Diane Petersen Mark Petersen Ole Petersen Ellen Piersen Sophie Price Don Prins Kim Prosser Kelly Radcliffe Noni Raskin Angela Rodenburgh

Karyn Rose Marie Rowley Rob Saare Janet Sadel May Saggu Kristen Sandberg Peter Saulnier Kellie Sawkins Brian Schecter Tristan Scott Andre Seow Ladawne Shelstad Anna Shimizu Renata Sinclair Karla Sleightholme Tiffany Soper Scott Speed **Beverley Steinhoff** Naz Taylor Grace Tharmarajah Vivian Thom Laura Torrance Jill Turner Dan Wainwright Cheryl Wong Stephanie Woo Harold Woodnough Nancy Wright Brandy Wright

DILIGENT BOARD OF DIRECTORS

Children's Arts Umbrella Association

The Children's Arts Umbrella Association represents and oversees our day-to-day operations from program development and delivery to annual fundraising, enhancing the overall impact we are able to make in the community.

Children's Arts Umbrella Foundation

Founded on the principle of providing stability for the organization's fiscal health, The Children's Arts Umbrella Foundation oversees the stewardship of more than \$5 million of endowed funds, ensuring Arts Umbrella's ability to provide innovative programs through changing financial climates.

CHILDREN'S ARTS UMBRELLA ASSOCIATION BOARD OF DIRECTORS BOARD MEMBERS

Nina Bains-Cassils

James Barron

Ann Goldberg

Barry Macdonald

Michelle Martin

Sal Ferreras

CHAIR Jamie Pitblado

VICE-CHAIR Michael Lee

PAST CHAIR Richard Prokopanko

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ADVISORS TO THE BOARD Jack P. Blaney Gary Collins John Singleton, Q.C. PRESIDENT & CEO

Lucille Pacey

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TRUSTEES Nina Bains-Cassils Bradley Bardua James Barron Gordon Davis Carol Henriquez, O.C. Mark Neill Jamie Pitblado Drinda Scott

CHILDREN'S ARTS UMBRELLA FOUNDATION BOARD OF DIRECTORS



Jamie Pitblado













Sal Ferreras



Ann Goldberg



Barry Macdonald



Michelle Martin



Dana Montalbano



Nina Bains-Cassils

Jill Price





Lucille Pacey Catherine Van Alstine









Bradley Bardua

Mark Neill



Drinda Scott







"THE ARTS UMBRELLA DANCE COMPANY IS TRULY A NURTURING AND SUPPORTIVE ENVIRONMENT FOR DEVELOPING YOUNG ARTISTS TO DISCOVER THE LIMITLESSNESS OF CREATIVITY." "I LOVE HOW ARTS UMBRELLA ENCOURAGES AND GUIDES MY CHILDREN'S CREATIVITY."

- ARTS UMBRELLA PARENT

"I BELIEVE THERE IS A GREAT ATMOSPHERE AND ATTITUDE TOWARDS EXPRESSING ONESELF THROUGH ARTS AT AU THAT I REALLY VALUE AND WANT MY CHILD TO CONTINUE TO EXPERIENCE."

- ARTS UMBRELLA PARENT

- ALYSON FRETZ, BALLET BC, AUDC GRAD)

ARTS UMBRELLA IS A PLACE WHERE YOU CAN BE EXACTLY WHO YOU ARE WHILE LEARNING HOW TO BE EVEN BETTER. - ARTS UMBRELLA STUDENT

artsumbrella

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surrey@artsumbrella.com

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T: 604 585 6996

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